



COASTAL CHILDREN'S ADVOCACY CENTER
2015 ANNUAL REPORT

Helping Kids Feel Safe Since 1992

Coastal Children's Advocacy Center offers therapeutic and investigative services to children who have been sexually or severely physically abused or who have witnessed violence. The center provides a confidential, child-friendly site for video-recording forensic interviews with young victims, preventing them from having to talk repeatedly about their abuse, thus decreasing the trauma of disclosure and preserving their initial statements for court purposes. The center also offers counseling, play therapy, information and referrals, crisis intervention, emotional support, case management, court testimony and assistance, follow-up services, and community education and professional training on child abuse.

ALL SERVICES ARE FREE

In 2015, CCAC provided the following:

- ❖ Child victims/witnesses served: **260**
- ❖ Videotaped forensic interviews conducted: **244**
- ❖ Non-offending family members served: **209**
- ❖ Counseling hours provided: **1564**
- ❖ Follow-up contacts with families initiated: **148**
- ❖ Community education/professional training: **373** participants in **15** sessions
- ❖ Clients expressing satisfaction with CCAC services: **96%**

2015 Budget

Income:

Grants	\$220,813
Public support/contributions	34,636
Investment Income	135
Total	\$255,584

Expenses:

Personnel/Payroll Taxes	\$157,085
Advertising	655
Bank Charges	24
Client Assistance	1,649
Community Relations	184
Conferences, Meetings, & Training	6,111
Contract Services and Stipends	2,360
Depreciation	4,302
Donor Designated Fund	20,000
Dues and Fees	3,345
Insurance	8,625
Mileage	793
Occupancy	6,035
Postage and Shipping	657
Professional Fees	5,665
Repairs and Maintenance	1,135
Supplies	9,695
Telephone	2,758
Total	\$231,079

2015 - 2016

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Clinical Coordinator/Counselor

Morgan Bland
Therapist

Gloria Greer
Administrative Assistant

We are grateful to our many friends whose generous support helps to make our services possible.

Amazon Smile Foundation	Kroger's
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The center is supported by the City of Savannah, United Way of the Coastal Empire, Georgia Criminal Justice Coordinating Council/Victims of Crime Act, Chatham County, the National Children's Alliance, Combined Federal Campaign, Children's Advocacy Centers of Georgia, the Governor's Office for Children and Families and the Department of Human Services through appropriations from the GA General Assembly, and private donations – like yours.